

ÉCOLE PAULINE JOHNSON PARENT ADVISORY COUNCIL
General Meeting Agenda
1:00 pm Wednesday June 10th 2020

First ever Zoom Meeting.

- 1. Welcome and Call to Order - Lisa Black**
- 2. Approval of Agenda - Lisa Black**
- 3. Approval of Minutes of February 19th 2020 Meeting - Lisa Black**
- 4. Business Arising from Minutes - Lisa Black**
- 5. Principal's Report - Mme Zielinski**
- 6. Treasurer's Report - Dina Daraee**
- 7. Proposed Budget for 2020-2021- Lisa Black**
- 8. PAC Executive Nominations 2020/2021 - Lisa Black**
- 9. Questions and Comments - Lisa Black**
- 10. Adjournment - Lisa Black**

Next Annual General PAC Meeting:

7:00 pm Wednesday, September 23rd, École Pauline Johnson Learning Commons
or by Zoom.

Ecole Pauline Johnson Parent Advisory Council

PROFIT AND LOSS

July 2019 - May 2020

	TOTAL
INCOME	
Fundraising Income	0.00
Baby sitting and stay safe	856.00
Card project	944.20
Disco	719.64
Family BBQ	-9.96
Fun Lunch Revenue	4,551.73
Gelato Monthly	881.45
Large Fundraiser	10,040.46
Movie Nights	448.00
Santa's Workshop Sales	1,189.59
School Supplies	1,431.79
Shop Funds	91.80
Spirit Wear	2,099.11
Total Fundraising Income	23,243.81
Income	0.00
Donations	890.00
Grants - BC Gaming	7,560.00
Interest Income	342.41
WVSD #45 Payments	1,042.11
Total Income	9,834.52
Total Income	\$33,078.33
GROSS PROFIT	
	\$33,078.33
EXPENSES	
Administration Expenses	0.00
Bank Service Charges	0.00
Communications	155.88
Dues and Fees	65.00
Meeting Expenses	283.23
Quickbooks	182.56
Total Administration Expenses	686.67
Capital Expenditures	1,871.21
PJ Legacy Expenditures	0.00
Athletics	274.80
Playground Maintenance and Equipment	50.00
Scholarship for Sentinel student	1,000.00
Total PJ Legacy Expenditures	1,324.80
PJ School Expenses	0.00
Classroom Discretionary Funds	1,053.97
Field Trip Transportation	500.00
Other Expenses	64.93
Staff Appreciation	40.00
Total PJ School Expenses	1,658.90

Ecole Pauline Johnson Parent Advisory Council

PROFIT AND LOSS

July 2019 - May 2020

	TOTAL
PJ's School Events	0.00
Crepe Lunch	194.85
Cultural and Community Events	148.12
Dundarave Festival of Lights	120.00
Grade 7 Graduation	334.00
Grade 7 Trip	12,000.00
New Parent Wine and Cheese	168.10
Welcome Back Coffee	249.79
Total PJ's School Events	13,214.86
Principal's Budget	0.00
ELL	179.63
Learning Support	215.59
Principal Discretionary Fund	236.59
Self Regulation Exec Functioning	1,157.09
Total Principal's Budget	1,788.90
Total Expenses	\$20,545.34
PROFIT	\$12,532.99

PJ PAC Budget 2020-21

Income	Actual 2017-18	Actual 2018-19	Budget 2019-20	Actual (until May 21st) 2019-20	Proposed Budget 2020-21
Fundraising					
Family BBQ	4,129.24	5,336.41	3,000.00	-9.96	0.00
Fun Lunch Revenue	22,770.27	15,985.15	14,000.00	4,551.73	7,000.00
Large Fundraiser (Gala)	10,000.00	0.00	950.00	6,540.46	18,000.00
Gelato Monthly	1,490.39	1,507.88	1,200.00	881.45	1,200.00
IGA Fundraiser	107.39	51.36	0.00	-	-
Movie Nights	3,165.59	2,884.98	1,300.00	448.00	-
School Supplies	1,150.00	1,044.68	1,500.00	1,431.79	1,500.00
Spirit Wear	936.04	1,769.16	1,400.00	2,099.11	1,400.00
Santa's Workshop	1,191.12	1,334.29	1,200.00	1,189.59	-
Babysitting and Stay Safe	-	900.00	650.00	856.00	800.00
Total	\$44,940.04	\$30,813.91	\$25,200.00	\$17,988.17	\$29,900.00

Other Income					
Gaming Grant	7,640.00	8,976.00	7,560.00	7,560.00	8,600.00
Interest Income	272.76	276.39	250.00	342.41	250.00
SD45 Payents	181.24	276.71	180.00	1,042.11	180.00
Parent Donations	5,332.50	5,005.07	0.00	890.00	-
Other Income	595.6	1.25	0.00	-	-
Total	\$14,022.10	\$14,535.42	\$7,990.00	\$9,834.52	\$9,030.00

Extra Income					
Shop Funds	0.00	88.65	0.00	91.80	-
Disco	676.00	982.01	640.00	719.64	-
Art Auction	0.00	0.00	0.00	gala	gala
Fund the Need	0.00	0.00	0.00	gala	gala
Art Cards	0.00	1,286.79	500.00	944.20	900.00
Total	\$676.00	\$2,357.45	\$1,140.00	\$1,755.64	\$900.00

Income Grand Total	\$59,638.14	\$47,706.78	\$34,330.00	\$29,578.33	\$39,830.00
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PJ PAC Budget 2020-21

Expense	Actual 2017-18	Actual 2018-19	Budget 2019-20	Actual (until May 21st) 2019-20	Proposed Budget 2020-21
Admin Expenses					
PayPal Service Fees	1,694.91	0.00	0.00	-	-
Communications	448.56	0.00	200.00	155.88	200.00
Dues and Fees	40.00	90.00	120.00	65.00	100.00
Meeting Expenses	133.80	105.80	150.00	83.23	150.00
Photocopying	127.57	49.40	50.00	-	50.00
QuickBooks Online	144.56	171.23	240.00	182.56	300.00
Other	387.08	103.44	500.00	-	100.00
Total	\$2,976.48	\$519.87	\$1,260.00	\$486.67	\$900.00

Capital Expenditure					
WV Place for Sport	2,500.00	0.00	0.00	-	-
Fund the Need	12,719.22	17,382.89	0.00	-	-
Kindy Area Rebuild	-	\$5000 is transferred to SD45 account in June 2019		1,500	-
Total	\$15,219.22	\$17,382.89	\$0.00	\$1,500.00	\$0.00

PJ Legacy Expenditures					
Athletics Equipment	*654.41	0.00	940.00	274.80	-
Comp Tech	0.00	0.00	0.00	-	-
Library	*1978.98	77.90	200.00	-	-
Music and Fine Arts	530.02	53.76	200.00	-	-
Musical Equipment	*240.47	0.00	0.00	-	-
Playground Mmt/Equip.	0.00	116.00	500.00	50.00	200.00
School Musical	0.00	763.33	0.00	-	3,000.00
Scholarship for Sentinel student	-	-	1,000.00	1,000.00	1,000.00
Total	\$530.02	\$1,010.99	\$2,840.00	\$1,324.80	\$4,200.00

(* taken from SD45 trust account)

PJ School Expenses					
Class Discretionary Funds	2,041.77	3,028.53	3,600.00	1,053.97	3,800.00
Educational Speakers	260.00	0.00	1,500.00	-	-
Emergency Preparedness	0.00	0.00	500.00	-	1,000.00
Field Trip Transportation	1,000.00	1,400.00	1,800.00	500.00	1,900.00
Santa's Workshop Donation	1,300.00	under income	under income	-	underincome
Health Education	0.00	1,522.60	0.00	-	2,000.00
Other Expenses	387.08	112.25	1,500.00	436.14	1,000.00
Staff Appreciation	*742.66	210.00	500.00	40.00	500.00
Total	\$5,487.51	\$6,273.38	\$9,400.00	\$2,030.11	\$10,200.00

PJ School Events					
Art in Education	0.00	5,393.48	0.00	-	-

Dance in School	-	-	2,830.00	-	2,580.00
Bonhomme Skate	0.00	0.00	0.00	-	-
Community Day Parade	150.00	0.00	150.00	-	-
Crepe Luncheon	196.40	166.97	300.00	194.85	300.00
Community and Cultural Events	0.00	-37.03	250.00	148.12	200.00
Dundarave Festival of Lights	384.76	410.29	200.00	120.00	450.00
Gr 4/5 Bike Safety	0.00	630.00	0.00	-	1,300.00
Gr 7 Grad	1,325.41	1,010.24	1,200.00	334.00	1,200.00
Gr 7 Quebec Trip	12,746.00	12,000.00	12,000.00	12,000.00	12,000.00
New Parent Wine and Cheese	307.85	197.27	200.00	168.10	-
Sports Day Lunch	852.70	548.73	1,000.00	-	1,000.00
St John's Ambulance	0.00	2,354.00	0.00	-	3,000.00
Welcome Back Coffee	150.32	126.70	200.00	249.79	-
CAO	0.00	0.00	0.00	-	-
Total	\$16,113.44	\$22,800.65	\$18,330.00	\$13,214.86	\$22,030.00

Principal's Budget					
ADST Coding	100.90	125.97	n/a	-	-
ELL	279.45	151.71	300.00	179.63	300.00
Learning Support	579.24	64.16	200.00	215.59	200.00
Principal's Discretionary Fund	1,276.40	153.84	1,000.00	236.59	1,000.00
Self Reg/FunctCounsellor	694.59	369.09	1,000.00	1,157.09	1,000.00
Total	\$2,930.58	\$864.77	\$2,500.00	\$1,788.90	\$2,500.00

Expense Grand Total	\$43,257.25	\$31,469.66	\$34,330.00	\$18,845.34	\$39,830.00
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Extra budgeted from carried items	Original bal	Current bal	Sources
Athletics (from Gaming Account)	934.90	751.28	Bike ruffles 2019
Library	881.00	881.00	Fund the need in 2017
Music	429.24	429.24	Fund the need in 2017
Emergency preparedness	360.00	360.00	Fund the need in 2017
Total	2,605.14	2,421.52	

École Pauline Johnson

2020 – 2021 PAC EXECUTIVE CONTACT LIST

Position	Name	Email	Cell
Chair	Monique Schelle	schelle.monique@gmail.com	604 880 1974
Vice Chair	Sydney Smith	sgsmith@mrsmithltd.com	604 786 7937
Past Co-Chair	Lisa Black	black_lisa@hotmail.com	778 928 7372
Class Parent Liaison	Yalda Ahmadvand	info@discoverenglish.ca	778 822 4087
Co-Communications Coordinator	Steph LeComte	lecomtese@gmail.com	778 848 8115
Co-Communications Coordinator	Bitra Lotfi	bita.lotfi@gmail.com	778 859 3318
Co-Communications Coordinator	Tania Pan	taniapan@hotmail.com	604 351 7411
Secretary	Tania Pan	taniapan@hotmail.com	604 351 7411
Treasurer	Melanie Miao	lilimiao@gmail.com	778 322 9677
Assistant Treasurer	Dina Daraee	dinadaraee@gmail.com	604 506 9390
Volunteer Coordinator	Chloe Storrey	chloestorrey@gmail.com	604 831 2944
DPAC Rep	Cindy Nairne	cindy.nairne@gmail.com	604 306 5954
Fundraising	Raquel Love	raquel.love@shaw.ca	604 789 7484
Parent At Large	Linda Gour	linda.gour@gmail.com	604 760 0625
Parent At Large	Samira Enayati	samira.enayati@gmail.com	