

Budget 2024-25

Pauline
Johnson PAC

Income

Fundraising

Fun Lunch Revenue	\$	9,000
Gelato Monthly	\$	1,000
Movie Nights/Matinees	\$	500
School Supplies	\$	1,500
Spirit Wear	\$	1,000
Santa's Workshop	\$	1,200
Art Cards/Sales of Product/Mable's Labels	\$	1,300
Babysitting & Stay Safe	\$	1,000
Sub-Total	\$	16,500

Other Income

Gaming Grant	\$	8,400
Gaming Grant - unspent in prior year	\$	500
Interest Income	\$	100
SD45 Payments	\$	200
Use of Surplus Funds	\$	10,000
Disbursement from Flexible Fund	\$	-
Parent Donations	\$	-
Sub-Total	\$	19,200

Income Total \$ **35,700**

Expense

Admin Expenses Sub-Total \$ **1,000**

PJ School Expenses

Playground/Park maintenance/Traffic and Safety	\$	1,000
Evergreen Fund Contribution / Computers	\$	5,000
Educational Speakers	\$	4,000
Emergency Preparedness	\$	-
Traffic and Safety	\$	-
Staff Appreciation	\$	1,500

Sub-Total	\$	11,500
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PJ School Events

Event Expenses	\$	2,000
Connections and Learnings (Arts, Indigenous Connections & Athletics)	\$	5,000
Community and Cultural Events	\$	2,500
Grade 7 Graduation Celebration/Activities	\$	6,175
Parent Socials/Minglers	\$	1,500
Emergency Preparedness (First Aid and Emergency Resources)	\$	1,000

Sub-Total	\$	18,175
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Principal's Budget

Class Discretionary Funds	\$	3,400
Field Trip Transportation	\$	5,100
Curricular Supports	\$	1,200
Principal's Discretionary Fund	\$	1,000

Sub-Total	\$	10,700
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Other Expenses

Other Expenses (PAC Contingency)	\$	2,000
Scholarship for Sentinel Student	\$	1,000
Centennial Celebration	\$	-

Sub-Total	\$	3,000
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Expense Total	\$	44,375
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Year End Balance (projected deficit)	-\$	8,675
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