

Budget 2024-25

Pauline
Johnson PAC

Income

Fundraising

Fun Lunch Revenue	\$	9,000
Gelato Monthly	\$	1,000
Movie Nights/Matinees	\$	500
School Supplies	\$	1,500
Spirit Wear	\$	1,000
Santa's Workshop	\$	1,200
Art Cards/Sales of Product/Mable's Labels	\$	1,300
Babysitting & Stay Safe	\$	1,000
Sub-Total	\$	16,500

Other Income

Gaming Grant	\$	8,400
Gaming Grant - unspent in prior year	\$	500
Interest Income	\$	100
SD45 Payments	\$	200
Use of Surplus Funds	\$	10,000
Disbursement from Flexible Fund	\$	-
Parent Donations	\$	-
Sub-Total	\$	19,200

Income Total \$ **35,700**

Expense

Admin Expenses Sub-Total \$ **1,000**

PJ School Expenses

Playground/Park maintenance/Traffic and Safety	\$	1,000
Evergreen Fund Contribution / Computers	\$	5,000
Educational Speakers	\$	4,000
Emergency Preparedness	\$	-
Traffic and Safety	\$	-
Staff Appreciation	\$	1,500
Sub-Total	\$	11,500

PJ School Events

Event Expenses	\$	2,000
Connections and Learnings (Arts, Indigenous Connections & Athletics)	\$	5,000
Community and Cultural Events	\$	2,500
Grade 7 Graduation Celebration/Activities	\$	6,175
Parent Socials/Minglers	\$	1,500
Emergency Preparedness (First Aid and Emergency Resources)	\$	1,000
Sub-Total	\$	18,175

Principal's Budget

Class Discretionary Funds	\$	3,400
Field Trip Transportation	\$	5,100
Curricular Supports	\$	1,200
Principal's Discretionary Fund	\$	1,000
Sub-Total	\$	10,700

Other Expenses

Other Expenses (PAC Contingency)	\$	2,000
Scholarship for Sentinel Student	\$	1,000
Centennial Celebration	\$	-
Sub-Total	\$	3,000

Expense Total \$ **44,375**

Year End Balance (projected deficit) **-\$ 8,675**

BANK BALANCES

Operating Account	\$	39,649.66
Gaming Account	\$	522.63
Savings	\$	65,354.51
TOTAL:	\$	105,526.80

Actual Grant Received	\$	8,120
Provided to the School	\$	8,100
Field Trips		
Athletic Equipment		
Physical Literacy		

Notable Expenditures

Audio/Video Training and Installation	\$	7,500	\$	19,189	in last year's budget
Phonak Sound Systems	\$	12,320			
Viewsonic Viewboards	\$	6,849			

