

**Budget 2024-25**

**Pauline  
Johnson PAC**

**Income** to December 31

<b>Fundraising</b>			
Fun Lunch Revenue	\$	9,000	\$ 5,622
Gelato Monthly	\$	1,000	\$ 197
Movie Nights/Matinees	\$	500	\$ -
School Supplies	\$	1,500	\$ 1,146
Spirit Wear	\$	1,000	\$ -
Santa's Workshop	\$	1,200	\$ 1,069
Art Cards/Sales of Product/Mable's Labels	\$	1,300	\$ -
Babysitting & Stay Safe	\$	1,000	\$ -
<b>Sub-Total</b>	<b>\$</b>	<b>16,500</b>	<b>\$ 8,034</b>

<b>Other Income</b>			
Gaming Grant	\$	8,400	\$ 8,120
Gaming Grant - unspent in prior year	\$	500	\$ 500
Interest Income	\$	100	\$ -
SD45 Payments	\$	200	\$ -
Use of Surplus Funds	\$	10,000	\$ 10,000
Disbursement from Flexible Fund	\$	-	\$ -
Parent Donations	\$	-	\$ -
<b>Sub-Total</b>	<b>\$</b>	<b>19,200</b>	<b>\$ 18,620</b>

<b>Income Total</b>	<b>\$</b>	<b>35,700</b>	<b>\$ 26,654</b>
---------------------	-----------	---------------	------------------

**Expense**

<b>Admin Expenses Sub-Total</b>	<b>\$1,000</b>	<b>\$1,000</b>
---------------------------------	----------------	----------------

**PJ School Expenses**

Playground/Park maintenance/Traffic and Safety	\$	1,000	\$ -
Evergreen Fund Contribution / Computers	\$	5,000	\$ 5,000
Educational Speakers	\$	4,000	\$ -
Emergency Preparedness	\$	-	\$ -
Traffic and Safety	\$	-	\$ -
Staff Appreciation	\$	1,500	\$ -
<b>Sub-Total</b>	<b>\$</b>	<b>11,500</b>	<b>\$ 5,000</b>

**PJ School Events**

Event Expenses	\$	2,000	\$ -
Connections and Learnings (Arts)	\$	5,000	\$ 900
Community and Cultural Events	\$	2,500	\$ -
Grade 7 Graduation Celebration/Activities	\$	6,175	\$ -
Parent Socials/Minglers	\$	1,500	\$ 378
Emergency Preparedness (First Aid and Emergency Resources)	\$	1,000	\$ -
<b>Sub-Total</b>	<b>\$</b>	<b>18,175</b>	<b>\$ 1,278</b>

**Principal's Budget**

Class Discretionary Funds	\$	3,400	\$ 3,400
Field Trip Transportation	\$	5,100	\$ 5,100
Curricular Supports	\$	1,200	\$ 1,200
Principal's Discretionary Fund	\$	1,000	\$ 1,000
<b>Sub-Total</b>	<b>\$</b>	<b>10,700</b>	<b>\$ 10,700</b>

**Other Expenses**

Other Expenses (PAC Contingency)	\$	2,000	\$ -
Scholarship for Sentinel Student	\$	1,000	\$ -
Centennial Celebration	\$	-	\$ -
<b>Sub-Total</b>	<b>\$</b>	<b>3,000</b>	<b>\$ -</b>

<b>Expense Total</b>	<b>\$</b>	<b>44,375</b>	<b>\$ 17,978</b>
----------------------	-----------	---------------	------------------

<b>Year End Balance (projected deficit)</b>	<b>-\$</b>	<b>8,675</b>	<b>\$ 8,676</b>
---	------------	--------------	-----------------

<b>Actual Grant Received</b>	<b>\$</b>	<b>8,120</b>
Provided to the School	\$	8,100
Field Trips		-
Athletic Equipment		-
Physical Literacy		-

**Notable Expenditures**

Audio/Video Training and Installation	\$	7,500	\$ 19,189	in last year's budget
Phonak Sound Systems	\$	12,320		
Viewsonic Viewboards	\$	6,849		